BLOOMINGTON CEMETERY DISTRICT

Date: 26 August 2024

PROPOSED Budget Hearing for 1 October 2024 to 30 September 2025

Anticipated Expenditures	Amount		Anticipated Revenue	Amount
Wages (include O/C wages)	$ 6400		County taxes	$5267
Power	$ 750		Plot sales; open/close	$3500
Fuel & oil; sod; supplies	$ 1400		Donations	$ 100
			Current checking	$1685
Maintenance; repairs	$ 1500		Current savings	$5448
Insurance	$ 404			
Other; Equipment	$ 4550			
Professional Services	$ 996			
TOTAL	$16,000			$16,000

ANTICIPATED EXPENDITURES: $16,000

ANTICIPATED REVENUES: $16,000